

LAPORAN REALISASI ANGGARAN BELANJA WILAYAH
PER 30 JUNI 2016
(dalam rupiah)

25.03 DITJEN BIMBINGAN MASYARAKAT ISLAM

NO	KODE SATKER	NAMA SATKER	PAGU DIPA	REALISASI	PROSENT ASI (%)
1	309712	MTsN KUPANG Kota Kupang	5.635.236.000	1.982.744.919	35,18
2	309726	MTsN Ende	5.043.646.000	2.047.157.555	40,59
3	309730	Man Ende	4.888.051.000	2.048.691.350	41,91
4	423148	Kanwil Kemenag Prov NTT	27.489.609.000	1.864.633.916	6,78
5	423156	Kemenag Kab Kupang	4.152.010.000	1.187.288.395	28,60
6	423161	Man Kupang	5.995.430.000	2.548.723.705	42,51
7	423179	Kemenag Kab TTS	6.669.800.000	2.305.797.044	34,57
8	423186	Kemenag Kab TTU	1.237.514.000	280.159.386	22,64
9	423194	Kemenag Kab Belu	3.590.713.000	1.278.669.171	35,61
10	423205	Kemenag Kab Alor	10.145.305.000	3.303.537.059	32,56
11	423214	Kemenag Kab Sumba Timur	4.710.064.000	1.415.431.727	30,05
12	423230	Kemenag Kab Sumba Barat	1.480.937.000	420.190.225	28,37
13	423237	Kemenag Kab Ende	10.951.491.000	4.232.572.497	38,65
14	423244	Kemenag Kab Flores Timur	11.457.803.000	2.372.435.290	20,71
15	423261	Kemenag Kab Ngada	4.072.100.000	1.838.940.643	45,16
16	423268	Kemenag Kab Manggarai	12.034.868.000	3.084.027.718	25,63
17	423275	Kemenag Kab Sikka	6.998.712.000	1.939.090.927	27,71
18	553633	MTsN Kalabahi	3.322.691.000	1.199.338.053	36,10
19	575091	MTsN Mbay Kab Ngada	3.109.796.000	1.144.743.896	36,81
20	575109	MTsN Waiwerang	2.426.511.000	1.171.096.340	48,26
21	575113	MTSN Reo	3.542.145.000	1.286.818.539	36,33
22	600445	Min Ende	2.567.499.000	826.024.973	32,17
23	600452	Min Nggorea	1.286.103.000	645.742.847	50,21
24	600466	Min Sillu	1.376.908.000	384.248.087	27,91
25	600470	Min Reo	2.437.229.000	1.138.750.272	46,72
26	600487	Min Mbay Kab Ngada	2.232.738.000	900.711.465	40,34
27	600491	Min Lamahala	1.977.888.000	778.476.514	39,36
28	600509	Min Hoelea Kab Lembata	1.859.870.000	709.264.808	38,14
29	600513	Min Ampera Kab Alor	1.679.496.000	540.304.805	32,17
30	600520	Min Ternate Kab Alor	1.652.402.000	458.719.726	27,76
31	600534	Min Kupang	766.816.000	227.127.124	29,62
32	600541	Min Kemalaputih Sumba Timur	2.180.076.000	878.614.628	40,30
33	600555	Min Melolo Sumba Timur	879.948.000	363.440.831	41,30
34	601429	MTsN Kalikur Lembata	2.252.485.000	792.518.429	35,18
35	601433	MTsN Baranusa	4.092.558.000	945.750.426	23,11
36	601440	MAN Kedang Lembata	3.130.844.000	1.130.150.923	36,10
37	601454	MAN Kalabahi	5.148.942.000	2.122.279.002	41,22
38	614928	Kemenag Kota Kupang	9.572.220.000	3.646.343.424	38,09
39	650045	Kemenag Kab Lembata	9.460.233.000	3.587.540.966	37,92
40	660638	Min Kefamenanu TTU	1.648.821.000	593.396.441	35,99
41	660642	Min Lohayong Flotim	1.304.380.000	452.682.666	34,70
42	660659	Min Baranusa Alor	2.018.155.000	767.063.583	38,01
43	660663	Min Wuring Sikka	1.310.461.000	566.007.755	43,19
44	661516	MTsN Pota	2.179.563.000	909.919.126	41,75

45	661520	MTsN Kemalaputih Sumba Timur	1.940.317.000	636.084.049	32,78
46	661537	MTsN Waikabubak Sumba Barat	1.420.133.000	560.301.133	39,45
47	661541	MTsN Lamakera Flotim	1.138.988.000	547.388.897	48,06
48	662368	MAN Reo Manggarai	3.434.737.000	1.447.291.962	42,14
49	662372	MAN Mbay Ngada	3.085.272.000	842.790.144	27,32
50	664189	Kemenag Rote Ndao	1.161.932.000	245.848.130	21,16
51	666652	Kemenag Manggarai Barat	15.005.436.000	5.811.320.211	38,73
52	674195	MIN Dulolong Alor	1.341.301.000	614.002.122	45,78
53	674910	MTsN Pantar Alor	1.658.572.000	644.021.688	38,83
54	675488	MAN Langke Rembong Manggarai	1.802.737.000	544.611.247	30,21
55	676235	MIN Kabir Alor	997.982.000	377.417.923	37,82
56	676242	MIN OeUe TTS	1.143.564.000	387.975.378	33,93
57	676256	MIN Penggajawa Ende	842.399.000	274.843.619	32,63
58	676260	MIN Lamahoda Flotim	946.044.000	433.112.511	45,78
59	680082	MTsN Nangalili Mabar	1.281.424.000	497.426.258	38,82
60	680099	MTsN Anaraja Ende	1.719.686.000	851.974.557	49,54
61	680104	MTsN Wolowaru Ende	1.228.268.000	434.861.347	35,40
62	680111	MTsN Lohayong Flotim	1.254.368.000	474.438.549	37,82
63	680519	MAN Labuan Bajo Mabar	2.841.194.000	1.144.195.233	40,27
64	680523	MAN Waiwerang Flotim	2.825.528.000	1.159.085.309	41,02
65	681223	MTsN Witihama	1.195.309.000	501.293.528	41,94
66	681230	MTsN Nubatukan	2.274.062.000	991.906.905	43,62
67	681782	Kemenag Kab. Nagekeo	3.257.384.000	1.382.537.408	42,44
68	681796	Kemenag Sumba Tengah	722.751.000	133.518.774	18,47
69	681804	Kemenag Sumba Barat Daya	1.849.999.000	670.483.938	36,24
		JUMLAH	258.339.454.000	83.925.897.996	32,49